



Eddie Baza Calvo
Governor

Ray Tenorio
Lt. Governor

Department of Parks and Recreation

Government of Guam
490 Chalan Palasyo
Agana Heights, Guam 96910
Director's Office: (671) 475-6296/7
Facsimile: (671) 477-0997
Parks Division: (671) 475-6288/9
Guam Historic Resources Division: (671) 475-6295/6270



Raymond F.Y. Blas
Director

Facsimile Transmission Cover

TO: Hon. Judith T. Won Pat, Ed. D.
Speaker
32 Guam Legislature

FR: Raymond F.Y. Blas, Director

RE: DPR 2013 Citizen Centric Report

Total Pages Including Cover: Six (6)

CC: Office of Public Accountability

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Office of the Speaker
Judith T. Won Pat, Ed.D

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Raymond F.Y. Blas
Director

August 31, 2014

The Honorable Judith T. Won Pat, Ed. D.
Speaker
32nd Guam Legislature
155 Hesler Drive
Hagåtña, Guam 96910

Re: Citizen Centric Report (CCR) for Fiscal Year ending September 30, 2013

Dear Madam Speaker:

Pursuant to Section 2(a) of Public Law 30-127 relative to the Citizen Centric Report, we are pleased to transmit our report to you. The Department of Parks & Recreation will post the report on its website: www.dpr.guam.gov.

Should you need additional information, or have any questions or concerns, please call me at 475-6289 or 6296.

Si Yu'os Ma'ase'

RAYMOND F. Y. BLAS

Attachment

Cc: Office of the Public Accountability



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Department of Parks & Recreation

Citizens - Centric Report for 2012-2013

Our Mission
To promote health and well-being through recreational activities and clean public spaces and to provide and preserve historical and cultural resources.



About DPR

The Department of Parks & Recreation serves our island community and visitors through the management of public parks and beaches, public recreational facilities and community programs, and through the protection and preservation of historical and cultural resources. These services are administered by the Parks, Recreation and Historical Resources Divisions of DPR. DPR manages and maintains approximately 72 public park and beach properties; manages Guam's only public cemetery; and is responsible for the protection of all historic areas, buildings and sites significant to Guam's history.

Strategic Goals

- Promote healthy active lifestyles through community recreation programs, public-private partnerships, and development of public recreational facilities and public parks.
- Maintain clean and safe public parks, beaches and restrooms for island residents and visitors alike.
- Promote, preserve and protect Guam's rich cultural and historical resources.
- Identify, evaluate, and nominate historic properties.
- Strengthen community involvement in historic preservation.
- Establish strong partnerships.
- Improve efficient retrieval of information for research and distribution.



Recent Accomplishments

- Addition on stationary fitness stations, solar walkway lighting and building improvements at the DPR Guam Sports Complex and Northern Pool.
- Addition of Bleacher Seating & Dugout Improvements to Guam Sports Complex Multi-purpose Baseball Fields.
- Renovation of Liguan Park 3.
- Restoration of Tiyan Softball Field (lower).
- Partnership with Guam Basketball Federation for renovation of Tiyan Gym.
- Renovations to Gov. Joseph Flores (Ypao) and Ipan Beach Parks.
- Signing of MOU to begin Southern Sports Complex Soccer Training Facility with GFA in Agat.
- Expansion of DPR's Adopt-A-Park Program.
- Completion of the Guam Statewide Comprehensive Outdoor Recreation Plan.

Moving Forward

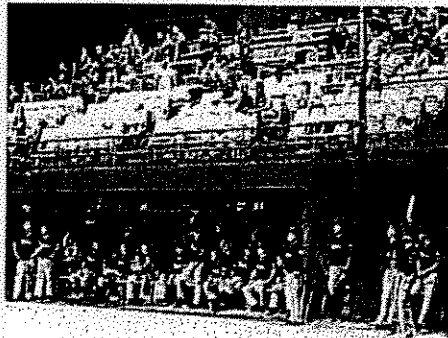


Renovation of Parks, Scenic Overlook & Historical Properties

As a result of Guam Public Law 30-288, approximately 18 of DPR's Parks, Scenic Overlooks, and Historical Properties will be renovated with Guam's Hotel Occupancy Tax Bond funds. The project scope includes upgrades to accessibility, lighting and structural renovations to the shelters, railings as well as uniform signage. Other projects include new exterior park lighting to the Governor Joseph Flores Beach Park (Ypao) and renovations to 15 park restrooms as well as improvements to the Hagatna Swimming Pool and the Rick Ninete Tennis Courts in Hagatna.

Continuation of Public Park Restroom & Grounds Maintenance Outsourcing

These facilities are staffed by Restroom Attendants who clean, restock and maintain the restrooms on a daily basis, as well as provide park specific historic information. Fifteen public parks grounds & restrooms facilities are serviced by private contractors.

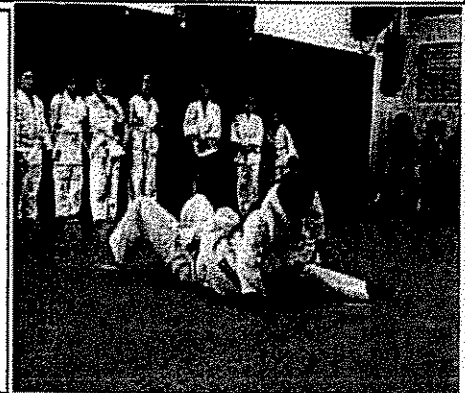


Replacement of Paseo Stadium Seating

Approximately 1,700 outdoor stadium seating will be replaced at the DPR Paseo Baseball Stadium with funds from the National Park Service Land and Water Conservation Fund Grant. Other improvements to the Stadium include the hardening of the Press Box and renovations to the restrooms and locker rooms.

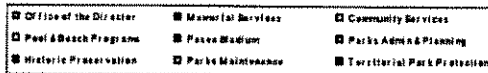
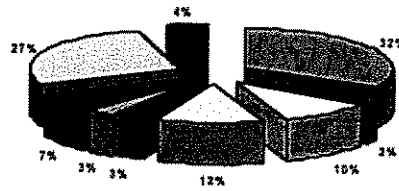
Renovation of DPR Paseo Recreation Center

The DPR Paseo Recreation Center once housed a fitness center, training rooms for wrestling and martial arts, as well as hosted numerous community based recreational programs and classes. This facility will soon be renovated with Department of Interior Compact Impact funds and will once again serve as DPR's central facility for community based programs and activities.

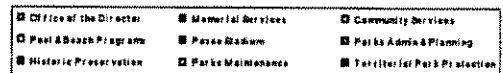
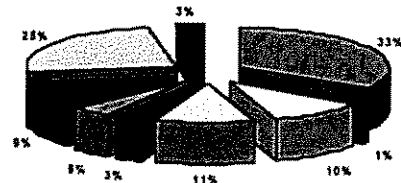


General Fund Expenditures & Revenue Collection by Program for Years FY 2012 & FY 2013

FY 2012 Expenditures by Program

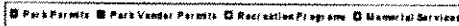
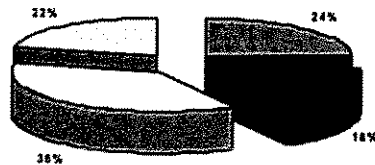


FY 2013 Expenditures by Program

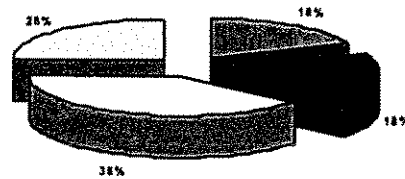


Program	FY 2012	FY 2013
Office of the Director	\$ 1,024,723.00	\$ 1,026,174.00
Memorial Services	\$ 55,483.00	\$ 33,127.00
Community Services	\$ 309,766.00	\$ 315,150.00
Pool & Beach Programs	\$ 360,878.00	\$ 324,615.00
Paseo Stadium	\$ 85,844.00	\$ 84,067.00
Parks Admin & Planning	\$ 92,512.00	\$ 140,514.00
Historic Preservation	\$ 222,295.00	\$ 289,616.00
Parks Maintenance	\$ 840,266.00	\$ 752,470.00
Territorial Park Protection	\$ 139,476.00	\$ 92,046.00
TOTAL	\$ 3,131,243.00	\$ 3,057,779.00

FY 2012 Revenue Collection by Program



FY 2013 Revenue Collection by Program

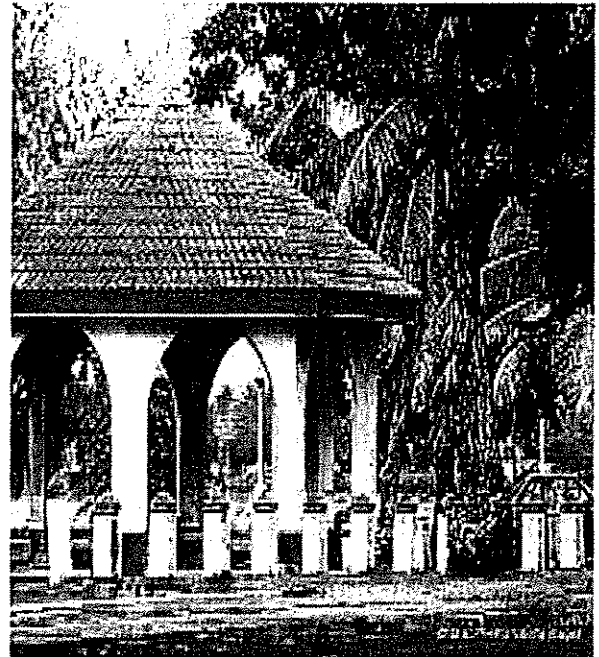


Revenue Programs	FY 2012	FY 2013
Park Permits	\$ 55,155.00	\$ 47,045.00
Park Vendor Permits	\$ 42,153.00	\$ 45,550.00
Recreation Programs	\$ 85,578.00	\$ 97,514.00
Memorial Services	\$ 50,150.00	\$ 65,453.00
TOTAL	\$ 233,036.00	\$ 255,562.00

DIPR FINANCES—EXPENSES & REVENUES 2012-2013

Parks

Revitalization and restoration of community parks. Additional walking trails, toddler playgrounds, exercise and recreational facilities. The challenge will be to continue to improve and ensure that maintenance standards are kept for the enjoyment of our island residents and visitors. We can achieve this efficiently by continuing forward with the outsourcing of certain maintenance components and expanding our existing partnership programs to develop community stewardship and pride.



Recreation

The challenge will be to continue to provide our community with recreation programs that are close to home to keep our youth and community busy, while providing a venue for healthy activity. We will need to update our aging recreational facilities while building new facilities, like the planned Southern Sports Complex Southern Soccer Training Facility, that will allow every region of Guam access to community sports and recreational facilities. Regional Multipurpose Field Facilities are being planned with a Southern Sports Complex scheduled first to start next year.

Historic Preservation

With a resurgence in development and the planned paced military buildup, the challenge and outlook for the future will be balancing the growth with our island's need to protect and preserve our historic resources.. Safeguards are needed to ensure that the impacts of growth, development & land use do not negatively impact significant cultural resources.

